

Serving people improving health Project Procurement Plan for 2015 -2017
Sub-project "Support to health systems reform in the regions"

Action plan code	Description of Procurement	Procurement Type	Procurement Method	Lots	Prior Review by the Bank		Preparation of TOR/ Technical Specification	Invitation to Bid	Opening of Bids	Evaluation of Bids	Contract Signing	Contract Completion
1	2	4	5	6	7	8	9	10	11	12	13	14
3. Zakarpattia oblast												
3.1	Equipment											
3.1.1	Medical equipment for PHC ambulatories (ECG devices, glucose blood measurement devices) and Medical equipment for outfitting emergency care units; Medical equipment and medical products for the Khust city intervention cardiology unit and the Zakarpattia Oblast Clinical Cardiology Hospital	G	ICB	6	yes	O	27.09.15	27.10.15	11.12.15	09.02.16	10.03.16	06.09.16
						R	17.05.16	16.06.16	02.08.16	01.10.16	31.10.16	29.04.17
						F						
	Total:											
3.1.2	Furniture and other types of outfit for the Khust city intervention cardiology unit and the Zakarpattia Oblast Clinical Cardiology Hospital	G	SH	2	yes	O	15.09.15	29.09.15	20.10.15	03.11.15	17.11.15	15.05.16
						R	02.06.16	16.06.16	30.06.16	14.07.16	28.07.16	24.01.17
						F						
	Total:											
3.1.3.	Computer equipments and maintenance	G	NCB	1	no	O	03.04.16	03.05.16	17.06.16	16.08.16	15.09.16	14.12.16
						R	10.10.16	09.11.16	24.12.16	22.02.17	24.03.17	22.06.17
						F						
3.1.4.	Software for creating a technology for the formation of electronic CVD patients register and providing HCFs with the necessary equipment for electronic CVD patients register formation	G	NCB	1	yes	O	21.09.15	21.10.15	05.12.15	03.02.16	04.03.16	31.08.16
						R	13.06.16	13.07.16	27.08.16	26.10.16	25.11.16	24.05.17
						F						
3.1.5.	Integrated Information Security System	G	NCB	1	no	O	03.05.16	02.06.16	17.07.16	15.09.16	15.10.16	13.04.17
						R	24.12.16	08.01.17	22.02.17	24.03.17	03.04.17	30.09.17
						F						
	Special-purpose medical vehicle to the oblast health care					O	10.09.15	10.10.15	24.11.15	23.01.16	22.02.16	21.06.16

3.1.6.	facility	G	ICB	2	yes	R	05.05.16	08.06.16	23.07.16	21.09.16	21.10.16	18.02.17
	Total:					F						
	Sub-total Part 3.1:											
3.2	Trainings											
3.2.1.	Training abroad for health care managers and doctors	TRNG	TRNG	5	yes	O					2015	2017
						R					2016	2016
						F					2016	2016
	Sub-total Part 3.2:											
3.3	Project Implementation Unit											
3.3.1	Project Coordinator	CS	IC	1	yes	O	21.07.15	24.07.15	07.08.15	21.08.15	28.08.15	30.09.17
						F	20.07.15	24.07.15	25.07.15	11.08.15	18.09.15	
3.3.2	Financial Management Consultant	CS	IC	1	yes	O	21.07.15	24.07.15	07.08.15	21.08.15	28.08.15	30.09.17
						F	20.07.15	24.07.15	25.07.15	11.08.15	18.09.15	
3.3.3	Procurement Consultant	CS	IC	1	yes	O	21.07.15	24.07.15	07.08.15	21.08.15	28.08.15	30.09.17
						F	20.07.15	24.07.15	25.07.15	11.08.15	18.09.15	
3.3.4	IT Consultant	CS	IC	1	no	O	20.08.15	23.08.15	06.09.15	20.09.15	27.09.15	30.06.17
						F	30.09.15	08.10.15	23.10.15	10.11.15	01.12.15	
3.3.5	Cardiovascular diseases consultant	CS	IC	1	no	O	05.08.15	08.08.15	22.08.15	05.09.15	12.09.15	30.09.17
						R	18.05.16	21.05.16	04.06.16	18.06.16	25.06.16	30.09.17
						F						
3.3.6	Translator	CS	IC	1	no	O	05.08.15	08.08.15	22.08.15	05.09.15	12.09.15	30.09.17
						F	05.10.15	08.10.15	23.10.15	10.11.15	01.12.15	31.07.16
3.3.6.2.	Translator	CS	IC	1	no	O	12.07.16	15.07.16	29.07.16	12.08.16	19.08.16	30.09.17
						R						
						F						
3.3.7	PR Consultant	CS	IC	1	no	O	05.08.15	08.08.15	22.08.15	05.09.15	12.09.15	30.09.17
						R	18.04.16	21.04.16	05.05.16	19.05.16	26.05.16	30.09.17
						F	12.04.16	27.04.16	13.05.16	31.05.16		
3.3.8	Operating costs										2015	2017
	Sub-total Part 3.3:											
	Total Zakarpattia oblast:											

O - original
R - revised
F - factual

Deputy Chairman of the Committee

I.Hushtan